

Situția la 30 noiembrie 2011 a depunerii și aprobării de proiecte, semnării de contracte de finanțare și efectuării de plăți către beneficiari

Nr. coloană	Raportare curentă/ raportare anterioară	ALOCĂRI UE 2007 - 2013 (CUMULAT)*		PROIECTE DEPUSE				PROIECTE RESPINSE	PROIECTE ÎN CURS DE EVALUARE	PROIECTE APROBATE				CONTRACTE / DECIZII DE FINANȚARE CU BENEFICIARI						PLĂȚI INTERNE CĂTRE BENEFICIARI				PLĂȚI INTERMEDIARE DE LA CE				
		Euro	Lei	Număr	Valoare totală (Lei)	Contribuție UE (Lei)	% - Contribuție UE la proiectele depușe în raport cu alocarea UE 2007 - 2013	Număr	Număr	Număr	Contribuție UE (Lei)	Total valoare proiecte (Lei)	% - Contribuție UE la proiectele aprobată în raport cu alocarea UE 2007 - 2013	Număr	Valoare eligibilă (Lei)		Cheltuieli neeligibile (Lei)	Total valoare proiecte (Lei)	% - Contribuție UE la proiectele contractate în raport cu alocarea UE 2007 - 2013	Prefinanțare (Lei)	Rambursări (Lei)		Total plăți (Lei)	% - Plăți contribuție UE în raport cu alocarea UE 2007 - 2013	Sume rambursate (EURO)	% - Sume rambursate de la CE în raport cu alocarea UE 2007 - 2013		
															Finanțare acordată													
															Contribuție UE	Buget național	Contribuția proprie a beneficiarului						Contribuție UE	Buget de stat				
		1	2 = 1 * valoarea euro la curs ziilnic	3	4	5	6 = (5/2) * 100	7	8	9	10	11	12 = (10/2) * 100	13	14	15	16	17	18 = 14+15+16+17	19 = (14/2) * 100	20	21	22	23 = 20+21+22	24 = ((20+21)/2) * 100			
	30/11/2011	3,726,021,762	16,064,742,827	7,924	53,144,985,887	32,670,296,461	203.37	2,586	1,174	2,773	13,543,006,512	21,666,767,698	84.30	2,340	12,098,023,014	1,723,422,196	1,232,900,326	4,028,971,462	19,083,316,998	75.31	2,244,756,573	1,689,256,796	343,875,892	4,277,889,261	24.49	274,559,541	7.37	
	31/10/2011	3,726,021,762	16,137,400,251	7,889	52,509,360,580	32,438,079,582	201.01	2,577	1,283	2,638	13,225,806,901	21,151,422,294	81.96	2,217	11,793,172,281	1,682,888,396	1,196,326,090	3,919,104,263	18,591,491,030	73.08	2,267,679,777	1,617,960,768	327,078,123	4,212,718,668	24.08	274,559,541	7.37	
	Diferența	-	-	35	635,625,307	232,216,879	-	-	-	135	317,199,611	515,345,404	-	123	304,850,732	40,533,800	36,574,237	109,867,199	491,825,968	-	-22,923,204	71,296,028	16,797,769	65,170,594	-	-	-	
	30/11/2011	4,512,470,138	19,455,515,000	457	34,642,190,572	21,205,677,232	109.00	101	68	288	16,133,679,347	26,475,160,795	82.93	233	16,005,314,919	3,272,446,480	424,772,888	6,579,954,582	26,282,488,869	82.27	1,606,080,129	630,417,395	143,683,521	2,380,181,046	11.50	85,356,591	1.89	
	31/10/2011	4,512,470,138	19,543,508,168	456	34,416,921,936	21,075,106,725	107.84	97	92	267	16,071,097,734	26,381,859,003	82.23	231	16,003,192,499	3,271,915,876	424,772,888	6,579,440,926	26,279,322,189	81.88	1,617,713,333	604,349,664	135,888,347	2,357,951,344	11.37	85,356,591	1.89	
	Diferența	-	-	1	225,268,637	130,570,507	-	-	-	21	62,581,612	93,301,793	-	2	2,122,420	530,604	0	513,656	3,166,680	-	-11,633,204	26,067,732	7,795,174	22,229,702	-	-	-	
	30/11/2011	4,565,937,295	19,686,038,647	115	37,880,344,345	23,022,287,093	116.95	18	35	62	7,857,575,673	15,524,617,893	39.91	53	6,856,652,053	1,878,153,637	2,558,607	5,260,587,561	13,997,951,858	34.83	0	608,504,641	106,617	608,611,258	3.09	113,693,313	2.49	
	31/10/2011	4,565,937,295	19,775,074,425	114	37,814,055,411	22,985,266,862	116.23	18	35	61	7,087,585,759	14,405,543,383	35.84	53	6,856,652,053	1,878,153,637	2,558,607	5,259,477,509	13,996,841,806	34.67	0	608,504,641	106,617	608,611,258	3.08	113,693,313	2.49	
	Diferența	-	-	1	66,288,934	37,020,231	-	-	-	1	769,989,914	1,119,074,510	-	0	0	0	0	1,110,052	1,110,052	-	0	0	0	0	-	-	-	
	30/11/2011	2,554,222,109	11,012,528,623	11,051	67,897,249,317	31,128,846,947	282.67	3,801	1,812	3,288	7,464,598,957	17,153,622,032	67.78	2,094	4,656,069,306	801,747,592	2,161,545,459	2,389,063,321	10,008,425,678	42.28	600,332,282	1,094,884,336	183,186,724	1,878,403,342	15.39	117,488,267	4.60	
	31/10/2011	2,554,222,109	11,062,335,954	10,826	67,505,844,334	30,888,541,722	279.22	3,738	1,453	2,939	6,169,576,718	13,514,003,480	55.77	2,074	4,652,889,899	801,139,016	2,206,180,441	2,362,582,195	10,022,791,552	42.06	592,683,786	1,006,525,045	167,653,278	1,766,862,109	14.46	117,488,267	4.60	
	Diferența	-	-	225	391,404,983	240,305,225	-	-	-	349	1,295,022,239	3,639,618,552	-	20	3,179,406	608,576	-44,634,982	26,481,125	-14,365,874	-	7,648,496	88,359,291	15,533,446	111,541,233	-	-	-	
	30/11/2011	3,476,144,996	14,987,399,150	10,187	43,030,835,625	40,791,065,687	272.17	5,109	1,818	2,990	15,118,249,710	16,106,922,124	100.87	2,139	12,093,137,399	1,280,567,380	787,457,563	441,617,653	14,602,779,996	80.69	2,403,136,646	1,135,903,663	203,519,856	3,742,560,165	23.61	102,923,766	2.96	
	31/10/2011	3,476,144,996	15,055,183,978	10,186	43,029,092,933	40,791,018,906	270.94	5,109	1,818	2,989	15,118,202,929	16,105,179,432	100.42	2,117	12,052,122,712	1,276,249,126	786,184,858	438,823,706	14,553,380,403	80.05	2,401,539,116	1,056,850,905	189,779,766	3,648,169,788	22.97	102,923,766	2.96	
	Diferența	-	-	1	1,742,693	46,781	-	-	-	1	46,781	1,742,693	-	22	41,014,687	4,318,254	1,272,705	2,793,947	49,399,593	-	1,597,530	79,052,758	13,740,089	94,390,377	-	-	-	
	30/11/2011	208,002,622	896,803,305	1,346	3,479,687,876	2,922,305,056	325.86	554	434	344	540,058,364	647,695,177	60.22	323	443,625,665	16,949,442	66,899,918	6,375,462	533,850,487	49.47	23,754,280	71,949,182	6,140,762	101,844,223	10.67	9,836,939	4.73	
	31/10/2011	208,002,622	900,859,356	1,337	3,431,441,439	2,881,295,585	319.84	548	437	338	517,293,397	620,912,864	57.42	322	437,665,838	16,949,442	65,848,184	6,482,001	526,945,465	48.58	23,731,078	63,500,699	5,798,709	93,030,486	9.68	9,836,939	4.73	
	Diferența	-	-	9	48,246,437	41,009,472	-	-	-	6	22,764,967	26,782,314	-	1	5,959,827	0	1,051,734	-106,539	6,905,022	-	23,202	8,448,483	342,052	8,813,737	-	-	-	
	30/11/2011	170,237,790	733,980,232	92	413,866,486	311,835,083	42.49	14	0	78	265,861,598	351,194,696	36.22	73	251,445,401	3,426,928	33,677,245	44,555,235	333,104,809	34.26	5,096,075	80,782,371	860,993	86,739,438	11.70	11,653,255	6.85	
	31/10/2011	170,237,790	737,299,868	92	413,866,486	311,835,083	42.29	14	1	77	261,473,711	344,393,470	35.46	72	250,126,298	3,416,834	33,357,563	43,905,341	330,806,036	33.92	5,086,595	76,657,131	742,761	82,486,487	11.09	11,653,255	6.85	
	Diferența	-	-	0	0	0	-	-	-	1	4,387,888	6,801,226	-	1	1,319,103	10,093	319,682	649,895	2,298,773	-	9,480	4,125,239	118,232	4,252,951	-	-	-	
	30/11/2011	19,213,036,712	82,837,007,784	31,172	240,489,160,108	152,052,313,560	183.56	12,183	5,341	9,823	60,923,030,160	97,925,980,415	73.55	7,255	52,404,267,757	8,976,713,655	4,709,812,006	18,751,125,276	84,841,918,695	63.26	6,883,155,985	5,311,698,383	881,374,365	13,076,228,733	14.72	715,511,670	3.72	
	31/10/2011	19,213,036,712	83,211,662,000	30,900	239,120,583,118	151,371,144,465	181.91	12,101	5,119	9,309	58,451,037,148	92,523,313,925	70.24	7,086	52,045,821,581	8,930,712,328	4,715,228,631	18,609,815,941	84,301,578,481	62.55	6,908,433,685	5,034,348,852	827,047,602	12,769,830,139	14.35	715,511,670	3.72	
	Diferența	-	-	272	1,368,576,990	681,169,095	-	-	-	514	2,471,993,012	5,402,666,491	-	169	358,446,176	46,001,327	-5,416,625	141,309,335	540,340,213	-	-25,277,700	277,349,531	54,326,763	306,398,594	-	-	-	
			Curs infoeuro noiembrie 2011:		1 euro =		4.3115 lei																					
			Curs infoeuro octombrie 2011:		1 euro =		4.3310 lei																					

1 Prefinanțări recuperate.

2 Prefinanțări retrase.

3 Valoarea contractelor nou semnate este mai mică decât valoarea contractelor reziliate.

4 Actualizare AM PODCA.